



**Narula Institute of Technology**

81, Nilgunj Road, Agarpara, Kolkata-700109

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# **Supporting Documents**

## **Criteria: 6.4.3**



# Index

<b>SL No.</b>	<b>Name of the Documents</b>	<b>Page No.</b>
1	Resource Mobilisation Audited Certificate	01-02



# Narula Institute of Technology

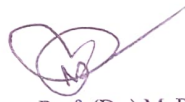
81, Nilgunj Road, Agarpara, Kolkata-700 109  
Phone: +91 33 2563 8888 / 7777, Telefax: +91 33 2583 7029  
Website: www.nit.ac.in, Email : info@nit.ac.in


## STATEMENT OF ALLOCATED BUDGET FOR LAST 5 YEARS

(INR Rs. In Lakhs)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Cost of infrastructure Development & Augmentation	13,231,000	39,745,000	38,816,000	10,287,000	34,460,000
Cost of New Equipments	27,613,000	28,486,000	11,595,000	9,080,000	4,615,000
Library Cost	2,358,000	1,149,000	945,000	2,904,000	5,459,000
Cost of Maintenance of physical support facility and academic support facility	3,391,000	3,563,000	10,508,000	5,058,000	4,702,000
Research & Development Activities	17,622,000	16,178,000	12,229,000	13,534,000	5,828,000
Expenditure towards Laboratory Consumables	1,799,000	1,662,000	1,584,000	1,505,000	1,458,000
Miscellaneous Academic expenses.	18,012,000	21,081,000	20,757,000	20,658,000	19,265,000
Training & Travel	9,477,000	9,271,000	8,586,000	6,573,000	4,489,000
Internet Charges	1,811,000	1,417,000	615,000	689,000	770,000
Other operating Expenses	19,865,000	31,331,000	35,278,000	26,784,000	40,676,000
Staff Cost	167,823,000	141,565,000	129,763,000	126,553,000	102,409,000
<b>Total Cost</b>	<b>283,002,000</b>	<b>295,448,000</b>	<b>270,676,000</b>	<b>223,625,000</b>	<b>224,131,000</b>

  
Name: Mr. Neelanjana Mitra  
Designation: Accounts Officer

  
Name: Prof. (Dr.) M. R. Kanjilal  
Designation: Principal

  
Principal  
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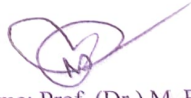
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